

# Centrally Provided Services 2022/23



AGORA  
LEARNING  
PARTNERSHIP

Each academy will be required to contribute the following, on a monthly basis, to support the provision of centrally provided services.

- 4.5% of General Annual Grant funding (excluding Pupil Premium, rates relief and Risk Protection Arrangement)
- 4.5% of Local Authority Nursery funding

A summary of centrally provided services is detailed below:

- 1 Finance:
  - a. Finance management package - PS Financials
  - b. Budgeting software
  - c. External Audit
  - d. Internal Scrutiny Programme
  - e. Pension reporting/valuation
  - f. Payroll (Dataplan)
  - g. General Finance Support
- 2 Management information system core package - Arbor
- 3 HR/recruitment
  - a. HR advice and support (second (enhanced) level), includes resources/model policies used by Trust
- 4 Governance
  - a. Trust wide training on specific topics
  - b. GovernorHub – MAT fee
- 5 Safeguarding
  - a. Single Central Record (SCR) audit for each school
- 6 School improvement/curriculum
  - a. Peer review support
  - b. Teaching and learning support, depending on school need
  - c. Online curriculum support
  - d. Assessment moderation
- 7 Admissions
  - a. Core annual admission to reception (year 3 for junior schools) service - HCC
  - b. Core annual admission entry appeals presentation and administration - HCC
- 8 Health and Safety
  - a. Core service including audits and telephone support – HCC

9. Trust/Central team function
  - a. Exec team salaries and on costs (see support provided below)
  - b. Annual Trust website support
  - c. ICO registration and fees
  - d. Occupational Health
  - e. Corporate IT support
  
10. Legal
  - a. Gold Support service from Winckworth Sherwood for each school
  - b. Support for ad hoc central functions eg admissions, employee model contracts – Winckworth Sherwood

A further contribution of 0.5% of General Annual Grant and Local Authority Nursery funding will be made towards the building of central reserves for future emergencies and estates projects. This will be charged on a monthly basis as a deduction from the ESFA funding remittance submitted to the Academy.